

Grossmont-Cuyamaca Community College District

Local Revenue/Dedicated Income

2023/2024 Adoption Budget

	2020/21 Actuals	2021/22 Actuals	2022/23 Actuals	2023/24 Tentative Budget	2023/24 Adoption Budget
<u>GROSSMONT</u>					
Facility Rental	\$990	\$2,434	\$19,271	\$20,000	\$20,000
Facility Rental - Fed Stimulus	68,838	56,904	0	0	0
2% Pass Thru Allocation	307,019	314,075	327,838	314,423	319,200
Transcripts	35,128	29,512	14,949	25,000	25,000
Tuition - Out of State	499,055	694,502	669,125	495,000	495,000
Tuition - International	2,224,616	1,633,940	1,276,426	1,500,000	1,500,000
Catalogs	11	20	15	0	0
Library Fines	20	21	243	0	0
Subpoena Fees	210	135	60	70	70
Cellular Transmitters	115,853	118,516	118,763	108,000	108,000
Miscellaneous	405	4,248	850	400	400
Total GC	\$3,252,145	\$2,854,307	\$2,427,540	\$2,462,893	\$2,467,670
<u>CUYAMACA</u>					
Facility Rental	\$0	\$300	\$0	\$3,600	\$0
Facility Rental - Fed Stimulus	28,269	33,269	0	0	0
2% Pass Thru Allocation	226,000	231,194	241,325	230,577	250,800
Transcripts	13,879	13,666	8,352	15,600	8,400
Tuition - Out of State	132,149	193,892	209,960	142,182	209,960
Tuition - International	98,372	93,205	62,046	75,000	75,000
Catalogs	0	0	10	0	0
Library Fines	50	0	118	5	0
Subpoena Fees	30	75	15	45	45
Cellular Transmitters	7,200	6,600	7,800	8,400	7,200
Total CC	\$505,949	\$572,201	\$529,626	\$475,409	\$551,405
<u>DISTRICTWIDE</u>					
Enrollment Fee (@ 2%)	\$113,518	\$120,222	\$134,748	\$120,000	\$120,000
Interest	346,191	524,103	2,664,586	600,000	600,000
Athletic Insurance	7,277	10,360	9,697	7,000	7,000
Overaged Checks	12,428	5,548	9,209	13,000	13,000
Other Local Income	8,189	80,049	25,452	20,000	20,000
Student Fees - YE Accrual	30,296	225,444	567,611	0	0
Total DW	\$517,899	\$965,726	\$3,411,303	\$760,000	\$760,000